Calculul gradului de indatorare al CJ Prahova

Nr. Crt	Denumire Indicator	*Istoric (000 Euro)*				*Previziuni (000 Euro)*																												
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043
1	Curs de schimb mediu anual	4.21	4.24	4.46	4.42	4.48	4.45	4.42	4.40	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
2	Venituri proprii	29,927	28,575	23,873	26,800	27,228	27,960	28,713	29,420	33,009	33,670	34,343	35,030	35,730	36,445	37,174	37,917	38,676	39,449	40,238	41,043	41,864	42,701	43,555	44,426	45,315	46,221	47,146	48,089	49,050	50,031	51,032	52,053	53,094	54,155
3	Prag maxim de indatorare in conformitate cu Legea Fin Publice Locale 273/2006 (30%)	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%
4	Valoare maxima a indatorarii	8,978	8,572	7,162	8,040	8,168	8,388	8,614	8,826	9,903	10,101	10,303	10,509	10,719	10,934	11,152	11,375	11,603	11,835	12,071	12,313	12,559	12,810	13,067	13,328	13,594	13,866	14,144	14,427	14,715	15,009	15,310	15,616	15,928	16,247
5	Grad de indatorare inregistrat pana la implementarea investitiilor propuse	6.11%	15.36%	18.38%	16.38%	16.12%	15.70%	15.29%	14.92%	13.30%	7.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
6	Rambursari de imprumuturi existente	1,829	4,389	4,389	4,389	4,389	4,389	4,389	4,389	4,389	2,560	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Valoare indatorare disponibila	7,149	4,184	2,773	3,651	3,780	3,999	4,225	4,437	5,514	7,541	10,303	10,509	10,719	10,934	11,152	11,375	11,603	11,835	12,071	12,313	12,559	12,810	13,067	13,328	13,594	13,866	14,144	14,427	14,715	15,009	15,310	15,616	15,928	16,247
8	Grad de indatorare disponibil	23.89%	14.64%	11.62%	13.62%	13.88%	14.30%	14.71%	15.08%	16.70%	22.40%	30.00%	30.00%	30.00%	30.00%	30.00%	30.00%	30.00%	30.00%	30.00%	30.00%	30.00%	30.00%	30.00%	30.00%	30.00%	30.00%	30.00%	30.00%	30.00%	30.00%	30.00%	30.00%	30.00%	30.00%
9	**Rambursari de imprumuturi aferente implementarii investitiilor propuse**	**0**	**0**	**0**	**0**	**0**	**0**	**1,653**	**1,653**	**1,653**	**1,653**	**3,026**	**3,026**	**3,026**	**3,026**	**3,026**	**3,026**	**3,026**	**3,026**	**3,026**	**3,026**	**3,026**	**3,026**	**3,026**	**3,026**	**3,026**	**3,026**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
10	**Grad de indatorare inregistrat dupa implementarea investitiilor propuse**	**6.11%**	**15.36%**	**18.38%**	**16.38%**	**16.12%**	**15.70%**	**21.04%**	**20.54%**	**18.30%**	**12.51%**	**8.81%**	**8.64%**	**8.47%**	**8.30%**	**8.14%**	**7.98%**	**7.82%**	**7.67%**	**7.52%**	**7.37%**	**7.23%**	**7.09%**	**6.95%**	**6.81%**	**6.68%**	**6.55%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**
11	**Valoarea de indatorare ramasa**	**7,149**	**4,184**	**2,773**	**3,651**	**3,780**	**3,999**	**2,572**	**2,784**	**3,861**	**5,888**	**7,277**	**7,483**	**7,693**	**7,907**	**8,126**	**8,349**	**8,577**	**8,809**	**9,045**	**9,287**	**9,533**	**9,784**	**10,040**	**10,302**	**10,568**	**10,840**	**14,144**	**14,427**	**14,715**	**15,009**	**15,310**	**15,616**	**15,928**	**16,247**
12	**Grad de indatorare disponibil dupa implementarea investitiilor propuse**	**23.89%**	**14.64%**	**11.62%**	**13.62%**	**13.88%**	**14.30%**	**8.96%**	**9.46%**	**11.70%**	**17.49%**	**21.19%**	**21.36%**	**21.53%**	**21.70%**	**21.86%**	**22.02%**	**22.18%**	**22.33%**	**22.48%**	**22.63%**	**22.77%**	**22.91%**	**23.05%**	**23.19%**	**23.32%**	**23.45%**	**30.00%**	**30.00%**	**30.00%**	**30.00%**	**30.00%**	**30.00%**	**30.00%**	**30.00%**